



## RESOLUTION 2015-38

### A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and


WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts.

NOW THEREFORE IT BE RESOLVED by the governing body of Torrance County adopting the attached Infrastructure Capital Improvements Plan, and it is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.

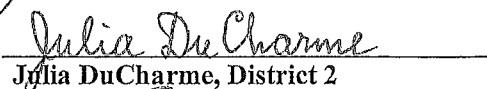
PASSED, APPROVED AND ADOPTED by the Governing Body at it's meeting of August 26<sup>th</sup>, 2015.

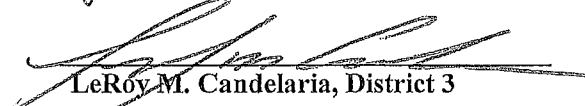
TORRANCE COUNTY COMMISSION

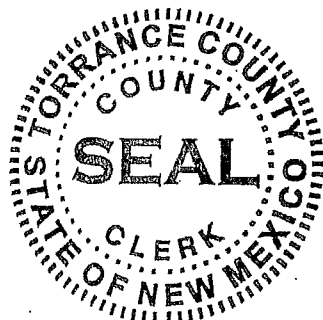
Attest:

  
County Clerk

  
James "Jim" Frost, District 1

  
Julia DuCharme, District 2

  
LeRoy M. Candelaria, District 3



**Infrastructure Capital Improvement Plan FY 2017-2021**

**Torrance County  
Project Summary**

ID	Year	Rank	Project Title	Category	Funded						Total	Amount	Phases?
					to date	2017	2018	2019	2020	2021	Project Cost	Not Yet Funded	
1. 14072	2016	001	County Rd Upgrade, Improv, and Repave	Hiways/Roads/Streets/Bridges	0	480,000	480,000	480,000	480,000	480,000	2,400,000	2,400,000	Yes
26806	2016	002	<del>Computer Aided Dispatch &amp; Record Management System</del>	Public Safety Equipment/Bldgs	200,000	100,000	0	0	0	0	300,000	100,000	Yes
2. 26827	2016	003	County Fair Ground Improvements	Other	0	200,000	200,000	200,000	200,000	200,000	1,000,000	1,000,000	No
25657	2016	004	4x4 Sheriff Patrol Vehicles	Public Safety Vehicles	0	50,133	50,133	50,133	50,133	50,133	250,665	250,665	No
10565	2016	005	Volunteer Fire Dept Equipment	Fire	0	550,000	125,000	125,000	125,000	0	925,000	925,000	No
3. 28449	2016	006	New Senior Center Facility	Senior Facilities	0	600,000	0	0	0	0	600,000	600,000	No
18515	2016	007	New Class A Pumper/Fire Engine VFD 3	Fire	0	250,000	0	0	0	0	250,000	250,000	No
30246	2016	008	Senior Center Equipment	Senior Facilities	0	120,000	0	0	0	0	120,000	120,000	No
30247	2016	009	New 12-Passenger Van	Other	0	84,000	0	0	0	0	84,000	84,000	No
26803	2017	001	Road Department Equipment	Public Safety Equipment/Bldgs	0	0	300,000	0	0	0	300,000	300,000	No
4. 28448	2017	002	Duran Water System Improvements	Water Supply	0	0	15,000	0	0	0	15,000	15,000	No
11048	2017	003	District 5 New Fire Equipment	Fire	0	0	68,000	0	0	0	68,000	68,000	No
14143	2017	004	Road Equipment & Vehicles	Public Safety Vehicles	0	0	500,000	250,000	250,000	47,500	1,047,500	1,047,500	No
18517	2018	001	New Type 4 Urban Interface Apparatus VFD 3	Fire	0	0	0	200,000	0	0	200,000	200,000	No
26830	2018	002	Purchase and Equip Medical Response Vehicles	Public Safety Vehicles	0	0	0	225,000	0	0	225,000	225,000	No

**Infrastructure Capital Improvement Plan FY 2017-2021**

25656	2018	003	Home Visiting Program Vehicle	Other	0	0	0	35,000	35,000	0	70,000	70,000	No
26831	2018	004	Upgrade County Computer Software	Adm/Service Facilities (local)	0	0	0	87,000	0	0	87,000	87,000	No
11948	2018	005	Senior Center Renovations Torrance	Senior Facilities	0	0	0	385,000	0	0	385,000	385,000	No
10012	2019	001	Emergency Services Infrastructure	Health-Related Cap Infra	0	0	0	0	800,000	90,000	890,000	890,000	No
18519	2019	002	Water System Upgrade	Fire	0	0	0	0	92,000	0	92,000	92,000	No
26826	2019	003	Plan, design, construct, equip improvements bldgs	Adm/Service Facilities (local)	0	0	0	0	140,000	35,000	175,000	175,000	Yes
20624	2019	004	New County Government Offices	Adm/Service Facilities (local)	0	0	0	0	1,050,000	0	1,050,000	1,050,000	No
18521	2020	001	3,000 Gallon Tanker VFD 3	Fire	0	0	0	0	0	350,000	350,000	350,000	No
11176	2020	002	Brush/Interface 4x4 Unit VFD 3	Public Safety Vehicles	0	0	0	0	0	150,000	150,000	150,000	No
20626	2020	003	New Road Department Yard / Shop	Adm/Service Facilities (local)	0	0	0	0	0	650,000	650,000	650,000	No

Number of projects:	25											
	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:				
Grand Totals	200,000	2,434,133	1,738,133	2,037,133	3,222,133	2,052,633	11,684,165	11,484,165				